

UCSD LACTATION FACILITIES AND SERVICES PROGRAM
Proposed Operations and Maintenance Budget
Fiscal Year 2008/2009

<u>Item</u>	<u>Expense</u>
Intern/Annual Salary	\$3,300
Education/Printed Materials (including magazine subscriptions)	/ 300
Registration Packets	100
Office Supplies	100
Maintenance of Rooms	
Semi-annual cleaning of gliders/ottomans	1,000
Furniture/furnishings/equipment replacement	500
Cleaning supplies	50
Total Expenses	\$5,350

Note: Any unused funds will be returned or applied to the operations and maintenance budget for the following fiscal year.