

Regents approve operating budget for La Jolla campus

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NEWS RELEASE

UNIVERSITY OF CALIFORNIA, LA JOLLA

FOR IMMEDIATE RELEASE

The Regents of the University of California meeting at Los Angeles today approved an operating budget that would provide \$3,006,550 in State funds for the operation of its La Jolla campus during the fiscal year starting July 1, 1960.

The budget must be approved by the Governor and the Legislature before it becomes effective.

More than one-fourth of the amount requested will be earmarked for the University's new School of Science and Engineering at La Jolla. The total budget for that activity is \$712,643, which is more than twice the amount allocated it during the current year. It will mean that 15 or more new professors can be appointed during the 1960-61 fiscal year, bringing the total faculty to more than 20. The first SSE students are expected to enroll in the fall of 1960.

Another major increase, also attributable to the rapid expansion of the La Jolla campus, comes in the amount asked for libraries. The SSE library will be separate from that of the Scripps Institution. A total of \$177,030 is requested. This is \$58,018 more than the 1959-60 total.

Funds from other sources, primarily the Federal government, will bring the total operating budget for the La Jolla campus during 1960-61 to at least \$6,000,000.

The La Jolla budget is part of an over-all University operating budget of \$161,350,684. Of this The Regents will request \$113,898,947 from the Legislature--about two-thirds of the total.

The other one-third of the budget will come from student fees, the Federal government, endowment income, donations, sales, and auxiliary enterprises.

In addition, the University of California will administer sizeable sums for the administration of nuclear research activities at Los Alamos, Berkeley, and Livermore--supported by the Atomic Energy Commission.

President Clark Kerr said that "the budget is a conservative estimate of needs in light of demands by an expanding State for University services of highest quality."

Proposed 1960-61 expenditures by campus are as follows: Berkeley, \$42,597,395; Los Angeles, \$38,918,773; San Francisco Medical Center, \$19,038,715; Santa Barbara, \$6,420,939; Davis, \$14,615,578; Riverside, \$7,003,935; La Jolla, \$3,006,550; Statewide, \$29,748,799.

New and improved programs in 76 areas have been projected. These fall into two categories, 1) expansion of all campuses to prepare for a total enrollment of 100,000 students by 1970, and 2) enlargement of programs in education and science which hold particular promise.

Some examples are as follows:

The establishment of a new Space Sciences Laboratory at Berkeley.

A basic program in atmospheric research at UCLA.

Establishment of graduate programs at Santa Barbara and Riverside.

Development of Ph.D. degree programs in chemistry, mathematics, and physics at Davis.

Expansion of science and engineering programs at La Jolla.

A statewide research program on air pollution and statewide educational television network.