P. 387 - regarding Publo lines:

P. 442 - 446 - Stay of

Water uses'

P. 450.

TABULATION OF AVAILABLE DATA

AS TO THE VATER SUPPLIED TO CITY OF SAN DIRECT

Year	Old Town Fumps	Sen Diego Flume Divert. Dem water	Southern Cal. Monte Mountain Pump Water Co. Plant System	Total
1886 1887 1888 1889 1890 1891 1892 1893 1894 1895 1896 1897 1898 1899 1900 1901 1902	314.009.100 588.581.500 698.498.005 No record 568.880.672 285.087.092 279.680.800 686.774.550	227.803.405 420.963.298 451.766.500 430.796.250 519.076.250 208.675.250 202.806.750 202.806.750 202.806.750 84.215.850	5.280.000 258,478,250	868.087.760 978.189.255 No record " " " 784.405.550 770.989.600
1905 1906 1907 1908 1909 1910 1911 1912 1913 1914	380.801.575 128.155.800	298.760.000 298.169.750 None	1.211.830.00 1.387.710.00 1.412.720.00 1.658.920.00 1.916.370.00 2.141.120.00 2.501.850.00	0 1.222.030.325 0 1.227.730.000 0 1.412.720.000 0 1.653.920.000 0 1.916.370.000 0 2.141.120.000 0 2.501.660.000 3.163.133.153

Commission's Value \$3,500,000, at 6%	\$210,000
Spent since above, \$738,981, at 6%	44,338
Commission Depreciation	27,398
Maintenance & Operation, 1915, Commission	27,500
	\$309,236

2,084,787

Original Cost 4,000,000, 41%	\$180,000
Spent since 738,981, at 41%	33,254
Commission's depreciation and allowance for	
738,981	33,200
Maintenance and Operation for 1915	50,992
	\$297,446

Coff.

COST TO CITY OF WATER SYSTEM OUTSIDE CITY LIMITS.

Barrett Dem Site	337,045.36	
Dul zura Conduit	575,977.65	
Upper Otay Dam	86,577.29	
Lower Otay Dam	756,065.39	
Otay-San Diego Pipe Line	605,037.85	
Chollas Heights Dam & Filter Plant	130,824.81	
Misc. Real Estate	8,471.65	
Morena Dam Properties	1,500,000.00	4,000,000.00

IMPROVEMENTS MADE BY CITY SINCE DATE OF PURCHASE.

Cottonwood Conduit	171,642.63	
Pine Creek Intake	46.044.83	
Tunnels Dulzura Conduit	9,575.99	
Bonita Pipe Line	221,516.33	
Lower Otay Seepage Pump Plant	5.587.81	
Filtration Plant	65.828.48	
Dulgura Conduit	75,609.19	
Wood Stave Pipe Line Upper Otay)		
Reservoir to Filtration Plant)	41,685.26	
Harvey Ranch Dam and Wood Stave)		, e
Pipe Line to Upper Otay Reservoir)	93,073,69	
Pipe Line		
Reconstruction Bonita Pipe Line	6.697.14	
T Chollas T T	1,719.37	738,980.72

Total

4,738,980.72

COST OF MAINTENANCE & OPERATION SYSTEM OUTSIDE CITY.

MAINTENANCE	OPERAT 10N	TOTAL	
1915 29.760.03 1916 19.224.10	21.232.06 50.933.01	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 2 IN COL	(11 months)
48,984,18	72,165.07	121,149,20	

THE increased cost of operating the Water System outside of the City. during the year 1916, was due to the storms during the fore part of the year which destroyed the Dulsura Conduit in a great many places, breaking of the Lower Otay Dam holding fifteen billion gallons of water and the washing away of the Bonita and Otay Pipe Lines crossing the Sweetwater River.

Three items causing the increased operating expenses for 1916

35,048.27

Bonds issued for purchase of Water System outside of City limits, 4,000,000.00

Interest at 42% for year 1916
Annual Redemption

171.281.25

271,281.25 271,281.25

Bonds issued for improvements to Water System outside of City

limits

705,000.00

Total

Interest at 5% for year 1916
Annual Redemption

33,928,13

Total

51,553.13 51,553.13

Total Annual Interest and Redemption

352,834.38

Interest on above bonds decrease 5381.25 annually.

office of the CITY ENGINEER City of San Diego, California

Jan. 5, 1917.

Mr. F. M. Lockwood, Manager of Operation, San Diego, California.

Dear Sir:-

Relative to our conversation of recent date in regard to the probable cost of maintaining the Otay- San Diego Pipe Line in first class condition and also the estimated cost of raising Morena Dam. I beg to state that the data at hand for an estimate of cost for the proper repair of the Otay- San Diego Pipe Line is not sufficient to enable me to enter into a detailed estimate but the following is a rough estimate of the cost of this work.

The present pipe line as it stands today can be kept in repair for a period of five or six years yet by the expenditure of approximately \$10,000.00 per year in replacements and repairs in addition to the usual cost of patrol work which is provided for in the yearly budget for the impounding system.

The tunnels on this line have been recently repaired and are in better condition now than at any other time since the line was first constructed. However, I feel that eventually within the next six or seven years, this pipe line will have to be entirely replaced with a more permanent type of construction in the shape of cast iron or reinforced concrete conduit not less than 36 inches in diameter for its entire length.

The present line is composed of several sections of different sized pipes ranging in diameter from 40 inches at the Lower Otay to 24 inches from Chollas Heights Reservoir to University Heights Reservoir.

The first cost for this permanent type of construction will be very great compared with the original cost of the present structure, but I feel that it is the proper method to use in eventually replacing this pipe line. It not only insures an uninterrupted supply but it is also cheaper for maintenance and operation and is a petter investment.

The following is a rough estimate of cost for this permanent type of construction for the replacement of the Otay- San Diego Pipe Line:

Press. Tunnels Reinforced Concrete lined, 6735.1 ft., at \$15.00, \$101,026.00 % Cast Iron Pipe (in place) 96,668.2 ft., at \$8.00.

Engineering and Contingencies, 25,629.00

Total Estimated Cost, ----- \$900,000.00

In connection with the raising of Morena Dam I wish to state that I estimate this work to cost \$15,000.00.

Very respectfully submitted.

George Cromwell.

City Engineer.

Ed Fletcher Papers

1870-1955

MSS.81

Box: 56 Folder: 16

Business Records - Water Companies - Cuyamaca Water Company - City of San Diego - Water, miscellaneous



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