

Regents approve 1964-65 capital outlay

May 17, 1963

Riverside-- Regents of the University of California today (May 17) approved a 1964-65 capital outlay (construction) budget totalling \$78.4 million for submission to the State Department of Finance, the Legislature and the Governor.

The proposed 1964-65 capital outlay budget includes \$75,346,500 from State funds for major capital improvements, of which \$43,531,100 is to continue projects for which partial funding has been obtained or is provided for in the Governor's budget for 1963-64. A total of \$3,071,400 is included for minor capital improvements.

The Regents also approved a tentative five-year (1964-69) major capital improvement program of \$368 million to accommodate a projected student increase of 25,000 by 1970--equivalent to the present total enrollment on the Berkeley campus.

President Kerr, in submitting the 1964-65 capital outlay budget, said it would permit the following:

--Building of instructional projects for 5,040 students, an increase almost equal to the average number of students by which the University's enrollment is expected to increase each year through the nineteen-sixties.

--Continued development of initial buildings for general campuses at San Diego, Irvine and Santa Cruz, scheduled to open in 1965. Greatest enrollment demands must fall on these campuses in the nineteen-seventies as older campuses reach their full size.

--Continued development at Berkeley and Los Angeles, emphasizing facilities for graduate students, who generally need far more space per person than undergraduates. By 1970, the number of graduate students at Berkeley is expected to increase by 50 per cent and at Los Angeles by 75 per cent.

--Continued expansion of medical schools and related health science programs. Included are construction funds for hospital and clinics expansion, Los Angeles; preliminary planning funds for the new medical school at San Diego.

--Building of residential facilities at Davis, Santa Barbara, San Diego, Irvine and Santa Cruz for student needs that cannot be met adequately within the communities.

--Accelerated development of parking facilities at Los Angeles, needed in extending the campus' services to students and the public.

Following is a breakdown of proposed major capital improvements for 1964-65 by campus or activity:

Largest items for major capital improvements by type of project include \$47,635,900 for buildings, and \$13,947,600 for movable equipment.

The more substantial requests within the \$47,635,900 for buildings include:

Of the \$13,947,600 for movable equipment, health science buildings will get \$3,868,900; physical and biological science buildings, \$6,301,900; and all other buildings \$3,776,800.

More than half of the land acquisition funds of \$2,684,900 are indicated for the San Francisco campus where buildable area will be saturated on completion of funded construction and more property must be acquired to meet space needs. The balance of such funds is split between Berkeley., for residence hall development, and Santa Barbara, where partial payment has already been made for 89 acres of property west of the campus.

The 1964-69 major capital improvement program shows an estimated need for State funds of approximately \$368 million, compared with \$369 million for the 1963-68 program. Inclusive of loan funds and non-State, non-loan funds, the total capital outlay need for 1964-69 is estimated at \$601 million.

The five-year program includes \$62,949,400 for building and expansion of health sciences and medical facilities at the Los Angeles, San Francisco and San Diego campuses. It will provide for medical classes of 100 students each at San Diego and for a Basic Sciences Building, a 250-bed Hospital and a Clinical Sciences Building there.

The 1964-69 program also provides for:

--Capacity to accommodate a projected five-year increase of University enrollment (1965-70) of 25,000.

--Graduate student facilities for emerging and new campuses., as well as for Berkeley and Los Angeles. (Initial developments for Letters and Science at Davis; Riverside and Santa Barbara do not adequately provide for accommodation of graduate students.)

--A School of Law building at Davis.

--Relocated, expanded housing of the School of Veterinary Medicine at Davis, permitting expansion of each class from 50 to 120 students. This move and expansion are to be accomplished in a three-step development, requiring State funds of \$15,900,000.

For the San Diego campus, The Regents approved a 1964-65 request of State funds of \$7,105,100 for the general campus and \$355,800 for the medical center, for a total of \$7,460,900. At the same time The Regents approved projects totalling \$4,266,700 that would be built from Federal loan funds, and \$1,909,100 from non-State funds, principally from the Federal government. The building program for 1964-65 would include one major laboratory and-classroom building, Building F, for the undergraduate instructional program. It would be completed in the fall of 1966. To be built largely with loan funds will be the first residence hall (for 400 students) and a general services and cafeteria building. The State's contribution to the \$2,672,800 these would cost would be \$80,600.

In addition, three smaller buildings will be constructed for the Scripps Institution of Oceanography, mostly not with State funds. These include a Physical Oceanography Building (\$773,500), a Marine Biology and Geology Working Collections Building (\$604,200, half of which will come from State funds), and a Marine Biology Building.

Other items in the program include \$200,000 in books for the general campus and \$159,400 in books for the medical school.

Also approved was expenditure of \$450,000 in loan funds and \$450,000 in non-State funds for development of a ship operating base for the Scripps Institution at Pt. Loma. Scripps ships have docked at the U. S. Navy Electronics Laboratory for many years. However, NEL now needs dock space for itself and the Scripps fleet has also grown. The two factors have made it imperative to find other docking facilities. Scripps is trying to arrange with the Navy to obtain a long-term lease on five acres just north of NEL to be developed as a dock and ship-support area.

Other items in the budget dealt with equipment for buildings already under construction, for utilities and site development at Scripps, School of Science and Engineering, and the general campus, and for preliminary planning for 1965-66 projects at the medical center.

The detailed list of 1964-65 requests approved is:

San Diego 1964-65 Capital Outlay Request

General campus

Equipment for Building D (now under construction) \$ 74,200 Equipment for Building E (to start this year) \$455,000 General services and cafeteria building, step 1 80,600 592,200 Loan Books for San Diego general campus 200,000 Scripps Institution utilities 144,300 Scripps Institution site development 245,900 School of Science and Engineering site development 432,400 Utilities, site development, and building renovation for general campus, step 1 1,022,100 Building F. School of Science and Engineering 3,323,000 Residence Hall unit 1 (400 students), without dining facilities 2,000,000 Loan Develop basement of Building E 129,900 Ship operating base for Scripps Institution, step 1 450,000 Loan 450,000 Non-State Scripps Institution Physical Oceanography Building 773,500 Non-State Scripps Institution Marine Biology and Geology Collections 302,100 302,100 Non-State Scripps Institution Marine Biology Building 383,500 Non-State Residential Apartments, step 2, 1,175,000 Loan Preliminary plans for 1965-66 projects 33,600 49,500 Loan State Funds: \$ 7,105,100 Loan Funds: 4,266,700 Non-State, Non-Loan Funds: 1,909,100 TOTAL \$13,280,900

Books for Medical School Library \$ 159,400 Preliminary plans for 1965-66 projects 194,400 2,000 Loan State Funds: \$ 353,800 Loan Funds: 2,000 Non-State, Non-Loan Funds: --- TOTAL \$ 355,800

The tentative five-year building program calls for an overall expenditure of \$61,149,400 in State funds for the San Diego campus, including the medical school. In addition, loan funds of \$12,644,900 will be sought, and \$6,710,000 in non-State funds are expected to be received, for a total five-year program of \$80,504,300.

Major buildings included in the program are Building F for the School of Science and Engineering, five large new classroom-and-laboratory buildings for the general campus, a large research building, the University Library, and an administration building; included in the medical school program are a basic sciences building, a University hospital, and a clinical sciences building. In addition, several smaller structures are planned, as are dormitories, student apartments, and dining facilities.

Buildings planned, total project cost, and timetable of completion are:

BuildingProject CostYear Complete

General services and cafeteria, step 1 \$ 907,800 State 1965 592,200 Loan Building F 4,144,600 State 1966 Residence hall 2,000,000 Loan 1965 Scripps Physical Oceanography 920,200 Non-State 1966 Scripps Marine Biology and Geology Collections 371,700 State 1966 360,400 Non-State Scripps Marine Biology Building 613,500 Non-State 1966 Residential apartments 1,200,000 Loan 1966 General services and cafeteria, step 2 570,000 State 1967 370,600 Loan Residential apartments 1,227,000 Loan 1967 Residence hall 2,000,000 Loan 1967 Building 2A 3,876,000 State 1969 Physical education building and playing fields 1,860,900 State 1968 Scripps Laboratory Unit 4 1,707,500 State 1969 1,666,600 Non-State 1969 Materials Research Institute 2,556,200 Non-State 1969 Building 2B 4,931,400 State 1970 Library 4,710,000 State 1970 Scripps Storage 148,200 State 1968 143,100 Non-State Building Project Cost Year Complete Residence hall \$ 2,000,000 Loan 1969 Building 2C 3,633,900 State 1971 Building 2D 3,633,900 State 1972 Administration building 2,175,000 State 1970 Building PE 3,633,900 State 1973 Residential apartments 2,453,900 Loan 1970 \$54,408,570

Medical School

Remodeling of space at County Hospital site \$ 1,810,000 State 1966 Basic sciences building 13,725,900
 State 1968 University hospital (250 beds) 9,999,800 State 1970 Clinical sciences building 3,859,800 State 1969
 \$27,766,500

The planned year-by-year expenditures (in millions of dollars) for capital improvements, including buildings, on
 the San Diego general campus are:

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|---------|---------|-----------------|---------|--------------|-------|-------|-------|-------|--------|--------|-------------|--------|--------|--------|-----|
| 1964-65 | 1965-66 | 1966-67 | 1967-68 | State Funds: | \$7.1 | \$2.5 | \$2.2 | \$7.0 | \$12.3 | \$31.1 | Loan Funds: | 4.3 | 3.3 | .2 | 1.8 |
| 2.8 | 12.5 | Non-State Funds | 1.9 | .5 | .1 | 3.1 | 1.1 | 6.7 | \$13.3 | \$6.3 | \$2.5 | \$11.9 | \$16.2 | \$50.3 | |

For the medical school they are:

| | | | | | | | | | | | | | | |
|-----------------|-----------|---------|---------|-------------|--------|--------|--------|--------|--------|--------|-------------|------|-------|----|
| 1964-65 | 1965-66 | 1966-67 | 1967-68 | State Funds | \$.3 | \$ 2.3 | \$11.0 | \$12.4 | \$ 4.0 | \$30.0 | Loan Funds: | - .1 | - - - | .1 |
| Non-State Funds | - - - - - | \$.3 | \$ 2.4 | \$11.0 | \$12.4 | \$ 4.0 | \$30.1 | | | | | | | |